



Town of Dresden

2027 Budget Development Timeline

The Town of Dresden has begun preparation of the **2027 Town Budget**.

The 2027 budget process will be particularly important because this will be the Town's first budget incorporating substantial new revenues associated with the **Champlain Hudson Power Express (CHPE) project**.

The Town Board will consider how these new revenues can best be used to provide responsible tax relief, meet current and future Town needs, establish appropriate reserves, and create a long-term approach to **tax stabilization and financial sustainability**. The Board will also consider the effect of the proposed budget on the Town's tax levy and New York State tax-cap requirements.

Because of the significance of these decisions, the Town expects to hold a series of public budget workshops during September and October. Dates, times and locations will be posted as they are scheduled.

September 2026 — Budget Planning and Public Workshops

The Town Board will begin reviewing the Town's overall financial condition and priorities for 2027.

Topics are expected to include anticipated revenues and expenditures, departmental needs, Highway and other Town operations, capital needs, fund balances and reserves, the tax levy, and options for the responsible use of new CHPE-related revenues.

The workshops will be **working sessions of the Town Board and will be open to the public**. Opportunities for public comment will be provided during the budget-development process, and residents may also submit written comments for consideration by the Town Board.

Workshop dates, times and locations will be announced and posted on the Town website as they are scheduled.

By September 20, 2026 — Departmental Budget Estimates

Town departments and officials submit their estimates of anticipated 2027 revenues and expenditures to the Town Budget Officer.

These estimates, together with anticipated Town revenues and other financial information, form the basis for preparation of the Tentative Budget.



TOWN OF DRESDEN

WASHINGTON COUNTY, NEW YORK
From Lake George to Lake Champlain

September 30, 2026 — Tentative Budget

The Town Budget Officer will file the **2027 Tentative Budget** with the Town Clerk no later than September 30.

By October 5, 2026 — Tentative Budget Presented to Town Board

The Town Clerk will formally present the Tentative Budget to the Town Board on or before October 5.

The Town Board will then review the Tentative Budget and may make changes, alterations and revisions as it considers appropriate and lawful.

October 2026 — Additional Public Budget Workshops

The Town Board expects to continue its budget review through one or more public workshops during October.

These workshops will allow the Board to examine the budget in greater detail, including:

- Town revenues and expenditures
- The appropriate use of CHPE-related revenues
- Potential property-tax relief
- Long-term tax stabilization
- Fund balance and reserve planning
- Highway and other operating needs
- Capital projects and future Town needs
- The proposed tax levy and tax-cap implications

The Board's objective is not simply to determine how new revenues should be used in 2027, but also to begin establishing a responsible long-term financial strategy for the Town.

Additional workshop dates will be posted on the Town website when scheduled.

Before the Public Hearing — Preliminary Budget

After completing its review and revisions, the Town Board will establish the **Preliminary 2027 Budget**.

The Preliminary Budget will be filed with the Town Clerk and made available for public inspection prior to the required public hearing.

By November 5, 2026 — Public Hearing on the Preliminary Budget



TOWN OF DRESDEN

WASHINGTON COUNTY, NEW YORK
From Lake George to Lake Champlain

The Town Board will hold a formal **Public Hearing on the Preliminary 2027 Town Budget** no later than Thursday, November 5, 2026.

The specific date, time and location will be announced by legal notice and posted on the Town website.

At the public hearing, residents and other interested persons will have the opportunity to be heard concerning the Preliminary Budget or any individual item contained in it.

By November 20, 2026 — Final 2027 Budget Adoption

Following the public hearing and consideration of any final revisions, the Town Board will adopt the **Town of Dresden 2027 Budget** no later than Friday, November 20, 2026.

Public Participation

The Town Board encourages residents to follow the 2027 budget-development process, attend the public budget workshops, provide comments and suggestions, and participate in the formal Public Hearing on the Preliminary Budget.

Workshop notices, budget documents and additional information will be posted on the Town website as they become available.

The Town's goal is to develop a responsible 2027 budget while establishing a thoughtful, long-term approach to the new revenues that will benefit Dresden taxpayers for many years to come.